

Multi-year Agency Summary - FY 2024 FY23 Conf Comm Structure

Numbers and Language

	ID=>	[1]	[2]	[3]
	Budget=>	Operating	Capital	
	Session=>	2023	2023	
Agency	Column=>	GovSupT	GovSupT	Gov Sup Total
Agency Operations				
Administration		6,769.3	17,544.9	24,314.2
Commerce, Community & Econ Dev		363.1	16,418.5	16,781.6
Corrections		21,307.3	9,500.0	30,807.3
Education & Early Dev		508.1	0.0	508.1
Environmental Conservation		175.0	0.0	175.0
Family and Community Services		-4,236.9	4,936.9	700.0
Fish and Game		1,023.0	35,604.5	36,627.5
Health		3,733.0	9,297.0	13,030.0
Labor & Workforce Dev		0.0	0.0	0.0
Military & Veterans' Affairs		2,782.0	0.0	2,782.0
Natural Resources		58,296.3	5,000.0	63,296.3
Public Safety		8,925.0	0.0	8,925.0
Revenue		2,353.4	0.0	2,353.4
Transportation		13,895.3	24,231.1	38,126.4
University of Alaska		6,460.9	0.0	6,460.9
Legislature		930.5	0.0	930.5
Total		123,285.3	122,532.8	245,818.1
Statewide Items				
Fund Capitalization		3,021.4	0.0	3,021.4
Total		3,021.4	0.0	3,021.4
Statewide Total		126,306.7	122,532.8	248,839.5
Funding Summary				
Unrestricted General (UGF)		98,511.7	15,763.7	114,275.4
Designated General (DGF)		20,626.7	30,000.0	50,626.7
Other State Funds (Other)		15,236.1	66,179.6	81,415.7
Federal Receipts (Fed)		-8,067.8	10,589.5	2,521.7

Computed Column Definitions: [3]=[1]+[2]

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Legislative Finance Division

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Non-Additive Items				
Fund Transfers		16,270.6	0.0	16,270.6
Total		16,270.6	0.0	16,270.6

Column Definitions

GovSupT (Governor's Supplemental Total) - Total of Governor's supplemental items, including supplemental transactions received on December 15, 2022, February 1, 2023, and GovAmdsSup received on February 15, 2023. [GovSup 12/15+GovSup 2/1+GovAmdsSup]

GovSupT (Governor's Total Supplementals) - Total Governor's supplemental capital budget including items submitted February 1st, and February 14th, 2023. [GovSup2-1+GovAmdSup]